

**Appendix 2 - Sustainability Strategy Action Plan 2016/17**

Code	Work theme	Action	Result	Responsibility	Target Completion Date	Report to Panel
E1	Energy Reduction in Council buildings	Reduce energy usage by 11% compared to 2013/14 baseline	11% energy reduction on 2013/14 baseline	Energy Reduction Manager	31/03/2017	Update to panel every second panel
E1	Energy Reduction in Council buildings	Tender and replace building management system at Maidenhead Town Hall.	Works tendered and work completed before next heating season.	Energy Reduction Manager	30/09/2016	Update to every panel until project complete
E1	Energy Reduction in Council buildings	Investigate any further LED lighting upgrades.	Project investigated and proposal brought to Sustainability Panel.	Energy Reduction Manager	31/03/2017	Sep-16
E2	Street lighting Energy Efficiency	Implement streetlighting LED upgrade programme.	LED replacement and savings plan agreed with contractor and implementation commenced by 31/08/16.	Contracts & Commissioning Service Lead	31/08/2016	
R1	Council Renewable Energy	Investigate potential for further solar installations on corporate buildings.	Potential installations financially modelled and presented to the Sustainability Panel.	Energy Reduction Manager	30/11/2016	Nov-16
S1	Council sustainability awareness	Investigate ways to educate staff on sustainability matters and propose scheme to Sustainability Panel.	Sustainability Awareness scheme presented to Sustainability Panel.	Energy Reduction Manager	31/03/2017	Jan-17
S2	Schools sustainability awareness	Investigate ways to help schools to become more sustainable with a focus on reducing energy consumption.	Proposals for schools energy scheme presented to Sustainability Panel.	Energy Reduction Manager	31/03/2017	Jul-16
W1/ W2	Borough wide recycling and use of waste	Percentage of household waste sent for reuse, recycling, energy recovery and composting	% target TBC	Head of Community Protection and Enforcement	31/03/2017	
WAT1	Water reduction in Council buildings	Use meter data to determine sites with high water usage and continuous flow (where known). Act to reduce water consumption.	High water usage is highlighted and reduced at 1 site.	Energy Reduction Manager	31/03/2017	Mar-17